

2015

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Smoky Hill

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	5	3,686	0	
Debt Service	10-113				
Road	68-518c	6	102,100	88,112	
Cemetery		7	3,500	3,214	
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	109,286	91,326	
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:					
Township					

November 1st Valuation

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 8-25-14 2014

Cathy B. Schmidt
County Clerk

Mike P. P. Trustee
Robert A. Trustee
Cheryl Trustee

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2013 by the township
to all employees, full and part-time. This figure may be taken from the 2013 W-3 form that your township filed
with the IRS. \$ _____

	A	B	C	D	E	F	G	H	I	J
1						Entity	Smoky Hill Township			
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Smoky Hill

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	83,286	7,946	294	288	0
Cemetery	2,819	269	10	10	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	86,105	8,215	304	298	0

County Treasurer's Motor Vehicle Estimate 8,215

County Treasurer's Recreational Vehicle Estimate 304

County Treasurer's 16/20M Vehicle Estimate 298

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09541

Recreational Vehicle Factor 0.00353

16/20M Vehicle Factor 0.00346

Slider Factor 0.00000

2015

Smoky Hill

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	24,000	-	-	68-141g
Total		24,000	0	0	
Adjustments*					
Adjusted Totals		24,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Smoky Hill
FUND PAGE - GENERAL

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	1,088	1,920	1,159
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,421	2,700	2,527
Refund	42		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,463	2,700	2,527
Resources Available:	4,551	4,620	3,686
Expenditures:			
Officers Pay	1,787	800	800
Salaries & Wages	297		
Employee Benefits	6	1,200	1,200
Supplies	441	400	400
Equipment	0		
Buildings Maintenance			
Insurance	100	1,061	1,286
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,631	3,461	3,686
Unencumbered Cash Balance Dec 31	1,920	1,159	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 3,321	3,461	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,686
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2014 Ad Valorem Tax	0

Smoky Hill

2015

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	7,443	11,647	4,368
Receipts:			
Ad Valorem Tax	84,665	82,500	xxxxxxxxxxxxxxxx
Delinquent Tax	627	500	
Motor Vehicle Tax	8,271	8,367	7,946
Recreational Vehicle Tax	340	306	294
16/20M Vehicle Tax	331	328	288
Slider			0
Special Highway/Gasoline Tax	2,313	2,820	2,820
Refund	170		
Culvert Sales	1,078		
FEMA	1,339		
ROW Damages	900		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,034	94,821	11,348
Resources Available:	107,477	106,468	15,716
Expenditures:			
Officers Pay	1,760	6,000	6,000
Salaries & Wages	31,199	10,000	10,000
Employee Benefits	3,050		
Road Maintenance	19,934	15,000	15,000
Road Materials	12,212	43,000	43,000
Equipment	3,675	22,250	22,250
Insurance		5,850	5,850
Transfer to Special Machinery	24,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	95,830	102,100	102,100
Unencumbered Cash Balance Dec 31	11,647	4,368	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	96,350	102,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	102,100
		Tax Required	86,384
		Del Comp Rate: 2.000%	1,728
		Amount of 2014 Ad Valorem Tax	88,112

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	20,963
Transfers from:	
Road Fund	24,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	
Resources Available:	44,963
Total Expenditures	15,000
Unencumbered Cash Balance, Dec 31	29,963

Smoky Hill
FUND PAGE

2015

Adopted Budget Cemetery	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	739	422	35
Receipts:			
Ad Valorem Tax	2,808	2,790	xxxxxxxxxxxxxx
Delinquent Tax	24	25	25
Motor Vehicle Tax	326	277	269
Recreational Vehicle Tax	13	10	10
16/20 M Vehicle Tax	12	11	10
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,183	3,113	314
Resources Available:	3,922	3,535	349
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual	3,500	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,500	3,500	3,500
Unencumbered Cash Balance Dec 31	422	35	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	3,500	3,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2015

The governing body of
Smoky Hill
McPherson County

will meet on August 19, 2014 at 12:00 p.m. at 119 South Main, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1458 Shawnee Rd, Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,631		3,461		3,686		
Debt Service							
Road	95,830	16.732	102,100	15.482	102,100	88,112	16.589
Cemetery	3,500	0.555	3,500	0.524	3,500	3,214	0.605
Non-Budgeted Funds							
Special Machinery	15,000						
Totals	116,961	17.287	109,061	16.006	109,286	91,326	17.194
Less: Transfers	24,000		0		0		
Net Expenditure	92,961		109,061		109,286		
Total Tax Levied	88,660		86,105		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,128,707		5,379,696		5,311,451		
Outstanding Indebtedness,							

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2014 - 1

A resolution expressing the property taxation policy of the Board of Smoky Hill

with respect to financing the 2015 annual budget for Smoky Hill , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Smoky Hill budget exceed the amount levied to finance the 2014 Smoky Hill Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

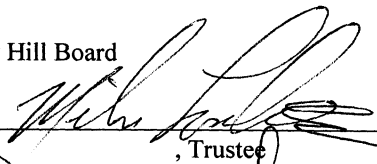
Whereas, Smoky Hill provides essential services to protect the safety and well being of the citizens of the township; and

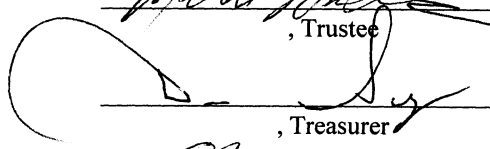
Whereas, the cost of provision of these services continues to increase.

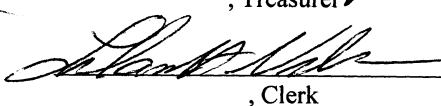
NOW, THEREFORE, BE IT RESOLVED by the Board of Smoky Hill of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 Smoky Hill budget as defined above.

Adopted this _____ day of _____, 2014 by the Smoky Hill Board, McPherson County, Kansas.

Smoky Hill Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Cynthia L. Opot, being first duly sworn,
Deposes and says: That Frank Mises is
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 17 day of August, 2014, with subsequent publications being made on the following dates:

....., 20...., 20....
....., 20...., 20....
....., 20...., 20....

Scribed and sworn to before me this 17 day of August, 2014

Cynthia L. Opot Notary Public

My commission expires: May 23, 2015

Printer's fee \$ 121.00

Additional copies \$



(First Published in the Lindsborg News-Record, August 7, 2014-15)

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Detailed budget information is available at 1456 Shawnee Rd., Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2013 Current Year Estimate for 2014 Proposed Budget Year for 2015

Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Actual Tax Rate*
General	2,631		3,461		3,686		
Debt Service							
Road	95,830	16.732	102,100	15.482	102,100	88,112	16.589
Cemetery	3,500	0.555	3,500	0.524	3,500	3,214	0.605

Non-Budgeted Funds

Special Machinery	15,000						
Totals	116,961	17.287	109,061	16.006	109,286	91,326	17.194
Less: Transfers	24,000		0		0		
Net Expenditure	92,961		109,061		109,286		
Total Tax Levied	88,660		86,105		xxx		
Assessed Valuation							
Township	5,128,707		5,379,696		5,311,451		
Outstanding Indebtedness							

*Tax rates are expressed in mills.
Leland A Nelson, Township Officer

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP SMOKY HILL TWP

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

SMOKY HILL TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	<u>3,775,176</u>	0	0
State Assessed	1,225,862		
Severed Minerals	0		
Personal Property	131,333		
Oil	179,080		
Gas	0		
Total Value	<u>5,311,451</u>		
New Improvements	<u>22,325</u>		

2. Personal Property excluding oil, gas and mobile homes: 127,857
 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Fund	Rate
492SMOKY HILL - ROAD	15.48200
495SMOKY HILL - CEMETERY	.52400
Total Levied	<u>16.00600</u>

4. Final Assessed Valuation from the November 2013 Abstract: 5,379,696

5. 2013 P. Property excluding oil gas and mobile homes: 141,263
 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 2,527.24

7. Neighborhood Revitalization Districts:
 Valuation Subject to Rebates 0

Date Provided: 7/2/14

Provided by: *Christy A. Schmidt*
 MCPHERSON COUNTY